



Agenda - Special Council Meeting of Tuesday, November 29, 2022

Pledge of Allegiance:

Roll Call:

Visitors:

Discussion and Tentative Adoption of Year 2023 Budget: (NSM1)

General Fund - \$2,533,100.00

Sewer Fund - \$1,549,000.00

Garbage Fund - \$526,275.00

State Fund - \$303,669.00

Reserve Fund - \$3,298,604.00

Capitol Reserve Fund - \$657,873.00

Tax Structure

Real Estate Tax Millage - 13 Mills (No tax increase)

Per Capita - \$ 5.00

Local Services Tax (LST) - \$52.00

Real Estate Transfer Tax - 1% - Shared Equally with School District

Earned Income Tax - 1% - Shared Equally with School District

Sewer Rental Fee - \$105.00 Minimum Quarterly Charge per Unit/10,000 Gallons
(Increase of \$3.00 Per Quarter) \$13.50 per Thousand Gallon over 10,000 Gallons

Garbage Fee - Garbage Fee Waived for year 2023

The Borough Assessment Valuation for 2023 is \$66,817,200; 2022 was \$66,969,800; 2021 was \$67,093,100; 2020 was \$67,029,500; 2019 was \$67,113,200; 2018 was \$67,092,500; 2017 was \$67,572,400; and 2016 was \$67,524,800. One (1) Mill equals \$66,817.20; less 5% uncollectible, collectible amount is \$63,476.34.

Prior years Millage: Years 2020 to present remain at 13 Mills.

*Special Note: Decrease in valuation, due to properties appealing their assessment.

Millage Resolution and to suspend Residential Garbage Charges:

Authorize Borough Manager to prepare Resolution for the fixing of tax rate and collection of annual tax for 2023.

Authorize Solicitor to suspend residential garbage charges under Section 60-4D for the calendar year of 2023 for adoption at the Council Meeting of Tuesday, December 13, 2022.

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Buyback of two (2) weeks unused vacation:

Sanitation:

Authorize Solicitor to prepare ordinance to amend sewer rates.

Adjournment:

December Council Meeting & Final Adoption of Budget - Wednesday, December 13th - 7:00 P.M.

No Workshop for December

January Council Meeting – Tuesday, January 3, 2022 - 7:00 P. M.