

Agenda - Special Council Meeting of Tuesday, November 28, 2023

Pledge of Allegiance:

Roll Call:

Executive Sessions:

Borough Council held two Executive Sessions: November 13, 2023 for personnel issues and November 16, 2023 for potential litigation issues.

Visitors:

Discussion and Tentative Adoption of Year 2024 Budget:

General Fund - \$2,847,109.00

Sewer Fund - \$1,527,600.00

State Fund - \$285,549.00

Reserve Fund - \$2,740,100.00

Garbage Wealth Fund - \$500,000.00

Reserve Wealth Fund - \$760,000.00

Tax Structure:

Real Estate Tax Millage - 13 Mills (No tax increase)

Per Capita - None

Local Services Tax (LST) - \$52.00

Real Estate Transfer Tax - 1% - Shared Equally with School District

Earned Income Tax - 1% - Shared Equally with School District

Sewer Rental Fee - \$114.00 Minimum Quarterly Charge per Unit/10,000 Gallons
(Increase of \$9.00 Per Quarter), \$13.50 per Thousand Gallon over 10,000 Gallons, Schools to \$14.26 per person, and Non-metered wells \$171.10 per quarter.

Garbage Fee - Garbage Fee Waived for year 2024

The Borough Assessment Valuation for 2024 is \$66,900,200; 2023 was \$66,817,200; 2022 was \$66,969,800; 2021 was \$67,093,100; 2020 was \$67,029,500; 2019 was \$67,113,200; 2018 was \$67,092,500; and 2017 was \$67,572,400.

One (1) Mill equals \$66,900.20; less 5% uncollectible, collectible amount is \$63,555.19.

Prior years Millage: Years 2020 to present remain at 13 Mills.

Millage Resolution, suspend Residential Garbage Charges and Repeal Per Caita Tax Ordinance:

Authorize Borough Manager to prepare Resolution for the fixing of tax rate and collection of annual tax for 2024.

Authorize Solicitor to suspend residential garbage charges under Section 60-4D for the calendar year of 2024 for adoption at the Council Meeting of Tuesday, December 13, 2022.

Authorize the Solicitor to write an ordinance repealing Ordinance 341, approved on December 5, 1966 imposing the \$5.00 per annum levied and assessed upon each resident or inhabitant of the Borough of Pen Argyl between the ages of 18 years and under 65 years.

Buyback of two (2) weeks unused vacation:

Sanitation:

Authorize Solicitor to prepare ordinance to amend sewer rates.

Adjournment:

December Council Meeting & Final Adoption of Budget - Tuesday, December 12th - 7:00 P.M.

No Workshop for December

January Council Meeting and Re-organization - Tuesday, January 2, 2022 - 7:00 P. M.

REMINDER: Re-elected and new Council members. Certification of Election and Affidavit of Residency must be filed with Borough Office prior to being sworn into elected office.