

Agenda - Special Council Meeting of Tuesday, November 26, 2024

Pledge of Allegiance:

Roll Call:

Visitors:

Discussion and Tentative Adoption of Year 2024 Budget:

General Fund - \$2,574,640.00

Sewer Fund - \$1,468,100.00

State Fund - \$264,093.00

Reserve Fund - \$2,714,672.00

Garbage Wealth Fund - \$540,000.00

Reserve Wealth Fund - \$800,000.00

Tax Structure:

Real Estate Tax Millage - 13 Mills (No tax increase)

Per Capita - None

Local Services Tax (LST) - \$52.00

Real Estate Transfer Tax - 1% - Shared Equally with School District

Earned Income Tax - 1% - Shared Equally with School District

Sewer Rental Fee - \$123.00 Minimum Quarterly Charge per Unit/10,000 Gallons (Increase of \$9.00 Per Quarter), \$13.50 per Thousand Gallon over 10,000 Gallons, Schools to \$15.39 per person, and Non-metered wells \$184.62 per quarter.

Garbage Fee - Garbage Fee Waived for year 2025

The Borough Assessment Valuation for 2025 is \$67,031,000, 2024 was \$66,900,200; 2023 was \$66,817,200; 2022 was \$66,969,800; 2021 was \$67,093,100; 2020 was \$67,029,500; 2019 was \$67,113,200; and 2018 was \$67,092,500.

One (1) Mill equals \$67,031.00; less 5% uncollectible, collectible amount is \$63,678.45.

Prior years Millage: Years 2024, 2023, 2022, 2021 and 2020 were 13 Mills; and 2019 was 12 Mills.

\*Garbage investment is in case of the landfill closing, or if as per facility agreement quarterly tonnage accepted drops below agreed amount and reinstates fees for collection.

\*\*Reserve investment is in case of a catastrophic event occurring in the Borough.

Millage Resolution, suspend Residential Garbage Charges:

Authorize Borough Manager to prepare Resolution for the fixing of tax rate and collection of annual tax for 2025.

Authorize Solicitor to suspend residential garbage charges under Section 60-4D for the calendar year of 2024 for adoption at the Council Meeting of Tuesday, December 10, 2024.

Buyback of two (2) weeks unused vacation:

Planning Commission:

Resolution 2024- for Plan Revision for New Land Development. 507 E Main Street, Change of Use.

Sanitation:

Authorize Solicitor to prepare ordinance to amend sewer rates.

Adjournment:

December Council Meeting & Final Adoption of Budget - Tuesday, December 10th - 7:00 P.M.

No Workshop for December

January Council Meeting - Tuesday, January 7, 2025 - 7:00 P. M.